



Facility Usage Rates and Program Fees

Steve Waring, Executive Director

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Fee Policy

- Fees established by local agency comparison data or cost based pricing.
- Tax dollars focused to provide park and facility development, maintenance, and general community programming.
- Individual fees established to provide a cost recovery directly related to the user consuming the specific program, facility or service.
- Because there are residents that may have limited resources or restricted financial ability to participate in parks and recreation activities and programs it is necessary to have a scholarship program (Happy Healthy Hearts).

Classification of Services

Public services are those which tend to preserve and promote a high level of quality of life; conservation and preservation of limited open space and natural systems; the historical heritage of Crook County; provide safety; and provide park and recreation services and facilities to groups with limited ability to provide for themselves such as young children, older adults, and disabled persons. Within these services everyone benefits equally. Therefore, public funds should be used for acquisition of lands, improvement of property, management, maintenance and basic services.

- Open spaces, playgrounds, trails, parks and recreation-sponsored programs that generate public awareness and positive public relations.

Consumers of **team/group** services benefit directly and should pay for the services but others in the community receive some indirect benefits and should financially support the service to a lesser degree.

- Picnic areas, pickleball, aquatics, and parks-and-recreation sponsored activities such as youth programs, camps, and senior citizen activities.

Other park and recreation services may be classified as **individual** services. These are services where only the participant receives the benefit and should, therefore, pay the full cost of providing the service.

- Facility rental, specialized instruction, programs, and services.

Guidelines for Determining the Amount to be Charged

Public Services normally have little, or no user fee associated with their consumption. Generally, the cost for providing these services is born by the general tax base.

Team/group Services can be priced using the following method:

- Recovery of up to 100% of the direct costs incurred in the delivery of the service, but without recovery of any of the costs which would have been incurred by the department without the service (fixed costs).

Individual park and recreation services where only the user benefits, should recover all direct costs incurred in the delivery of the service and recover all fixed costs of the department which would reasonably be attributed to the delivery of that service.

Community User Group Usage Fee and Priority

Definition	Priority	Advance Booking	Fees
<p>Government A governing entity in Crook County that is responsible for management of all or a portion of Prineville or Crook County</p>	#1	One Year	No usage or equipment fees
<p>District Programming Community programs that are organized, operated, or in partnership with the district</p>	#2	One Year	10% above direct cost program fee, Revenue split or facility rental. No equipment fees.
<p>Civic and Service Groups A voluntary, non-profit group that meets regularly to perform charitable works for the Crook County community by donating time, fundraising, or sponsoring events. Proof of non-profit status will be required</p>	#3	One Year	Half off fee. Any outdoor usage will be charged for staff time. No equipment fee will be charged for use of equipment.
<p>Public Education Groups An organization that is a public institution of learning within the community</p>	#4	One Year	No usage fees if there is an agreement with the school board. Staff time charged for set up, delivery and break-down, No equipment fee will be charged for use of equipment.
<p>In District Residents for Private Events A person or family member who resides within the district.</p>	#5	One Year	Facility rental fee, staff time and equipment fee.

Community User Group Usage Fee and Priority

Definition	Priority	Advance Booking	Fees
Private Education Group An organization that is a private institution of learning within the community	#6	One Year	Facility rental fee, staff time and equipment fee.
Non-District Event or Program Rental A non-district program or event that wants to rent a facility.	#7	Six Months	Out of district facility rental fee, staff time and equipment fees.

Facility Usage Fee Proposal

Athletic Fields - Softball/baseball and soccer fields are available at the following parks:
Davidson Park, Rimrock Park, Kilowatt Field, Gary Ward Park, Crooked River Park

- **Current Fees:**
\$15 per day for in district and \$100 per day for out of district.
- **Proposed Fees:**
8 a.m. – 5 p.m.: \$25/hr. (in district) \$43.75 (out of district)
5 – 10 p.m.: \$35/hr. (in district) \$61.75 (out of district)

Ochoco Gymnasium - Stage, Bleachers, Basketball Court, Restrooms, (2) Scoreboards, Small Playground, Grassy Open Space, Drinking Fountains

- **Current Fees:**
Was previously set by a class schedule and in 2 hr., 4hr or full day increments. Propose eliminating the class schedule and using the Community User Group Usage Fee and Priority. Fees for 2 hour were \$65 in district and \$114 for out of district. Fees for a full day were \$230 in district and \$403 for out of district.
- **Proposed Fees:**
2 Hr. - \$65 (in district), \$113.75 (out of district)
4 Hr. - \$120 (in district), \$210/half-day (out of district)
Full Day - \$250 (in district), \$437.50 full-day (out of district)

Facility Usage Fee Proposal

Meeting Rooms - Consider renting a meeting room from the Crook County Parks and Recreation District for your next meeting, party, or program. Juniper Art Guild — Up to 25 guests. TV with HDMI connection available for laptops, tables and chairs, wheelchair ramp, and restroom.

- **Current Fees:**

Current fees have a class schedule. Fees for 2-hour rentals are \$50 in district and \$62.50 out of district.

- **Proposed Fees:**

Propose eliminating the class schedule and using the Community User Group Usage Fee and Priority. Propose leaving in district fee and raising out of district fee by 75%.

2 hr. - \$50 (in district) and \$87.50 (out of district)

4 hr. - \$90 (in district) and \$157.50 (out of district)

Full Day - \$130 (in district) and \$227.50 (out of district)

Pavilions - Small Pavilions (up to 50 people): Harwood Park, Pioneer Park, Gary Ward Park, Ochoco Creek Park, Crooked River Park, Amphitheater, Yellowpine Gazebo

- **Current Fees:**

Prices are \$40 per day.

- **Proposed Fees:**

\$40/half-day (in district) and \$70/half-day (out of district)

\$60/full-day (in district) and \$105/full day (out of district)

New Facility Usage Fee Proposal

Ochoco Creek Park

Basketball Courts

Walk-on play is free of charge; priority is given to users with a reservation. Fees for basketball court usage are only charged for reservations made in advance. Fees are due in advance of rental.

\$6/hr. per court (in district) \$10.50/hr. per court (out of district)

Sand Volleyball Courts

Walk-on play is available free of charge; priority is given to reserved users. Fees for court usage are only charged for reservations made in advance. Fees are due in advance of rental.

8 a.m. – 5 p.m.: \$25/hr. (in district), \$43.75/hr. (out of district)

5 – 10 p.m.: \$35/hr. (in district), \$61.25/hr. (out of district)

Pickleball Courts

8 a.m. – 5 p.m.: \$4/hr. (in district), \$7/hr. (out of district)

5 – 10 p.m.: \$6/hr. (in district), \$10.50/hr. (out of district)

Aquatic Program Fees

Out of District Fees 75% higher than In District

Pricing

Lap swim- \$5.00 In district | \$8.75 Out of district

Open Swim- \$5.00 In district | \$8.75 Out of district

Water Aerobics- \$5.00 In district | \$8.75 Out of district

Family Swim- \$15.00 In district | \$26.26 Out of district

Kiddy Pool Only Use- \$1.00 In district | \$1.75 Out of district

Membership/Season Pass (Must be purchased at the main office)

Family Swim Pass - \$225.00 In district | \$393.75 Out of district

Individual Swim Pass - \$125.00 In district | \$218.75 Out of district

Pool Party Pricing

2HR Block 1 - 25 swimmers \$125 In district | \$218.75 Out of district

2HR Block 26 - 50 swimmers \$155 In district | \$271.25 Out of district

2HR Block 51 - 75 swimmers \$185 In district | \$323.75 Out of district

Swim Lessons This registration period there were 131 out of district registrants out of 621 total registrants. 21%

\$40 per session In district | \$70 Out of district

Home School Swim Lessons

\$20 per session in district | \$25 Out of district

Private Swim Lessons

\$32 In district | \$56 Out of district

Athletic Program Fees

Out of District Fees \$50 higher than In District

Prineville Soccer Club – currently \$85 In District (\$106.25 Out of District) for 3-5 yr. old and \$95 In District (\$118.75 Out of District) for all others per season.

This season there were 101 out of district registrants out of the 549 registrants. 18%

Proposed Fee:

\$90 3-5 yr. old per Season In District | \$140 Out of District

\$100 per Season In District | \$150 Out of District

Prineville Youth Flag Football – currently \$95 In District (\$118.75 Out of District) per season.

This season there were 32 Out of District registrants out of the 154 total registrants. 21%

Proposed Fee:

\$100 per Season In District | \$150 Out of District

Prineville Tackle Football – currently \$200 In District (\$250 Out of District) per season.

This season there were 18 Out of District registrants out of the 64 total registrants. 28%

Propose Fees:

Leave at \$200 In District and \$250

Recreation Program Fees

Out of District Fees 50% higher than In District

Dog Obedience– currently \$67 In District (\$83.75 Out of District .) This registration period there were 3 out of district registrants out of 25 total registrants. 12%

Proposed Fee:

\$67 In District | \$100.50 Out of District

Gymnastics – currently \$40 In District (\$50 Out of District.) This registration period there were 10 Out of District registrants out of the total 33 registrants. 30%

Proposed Fee:

\$40 per Season In District | \$60 Out of District

Square Dancing – currently \$150 In District (\$187.50 Out of District) This registration period there was 1 Out of District registrants out of the 3 total registrants.

Propose Fees:

\$40 per Season In District | \$60 Out of District

Karate – currently \$50 In District (\$62.50 Out of District. This season there were 2 Out of District registrants out of the 33 total registrants. 6%

Propose Fees:

\$50 per Season In District | \$75 Out of District

Kids Clay Class– currently \$20 In District (\$25 Out of District.) This season there were 2 Out of District registrants out of the 17 total registrants. 12%

Propose Fees:

\$20 per Season In District | \$30 Out of District



Questions?